

**Performance Operating Framework
2017-2018 Review of the Academic Directorate of xxxx**

Please try to limit your response to a total of 4 pages (the page limit does not include appendices)

- 1. Executive Summary**
- 2. Commentary on your Directorate's Performance against your 2017/2018 Targets (See Appendix 1 for your Directorate's 2017-2018 POF table)**
- 3. Commentary on your Directorate's Performance against your 2017/2018 Annual Plan (See Appendix 3 for your Directorate's Annual Plan)**
- 4. Please provide a commentary of your directorate's research performance against your research income listed within Appendix 2.**

You should comment here on your directorate's research performance against the financial information contained within Appendix 2, highlighting any areas of excellence and impact or challenges you may have.

5. Do you have any other comments you would like to add to your [2017-2018](#) Review of your POF performance?

6. Please justify here why your directorate should retain Academic status?

Appendix 1- Directorate 2017-2018 POF table – Attached. Please update as described in the guidance.

Appendix 2 – Directorate 2017-2018 Financial Information up to Quarter 3 -

Data supplied by finance, please contact Julie.Patchett@sth.nhs.uk if you have any queries regarding this information.

Grant and Commercial Income Received to STH				Other Funding Sources Supporting Delivery										Grand Total Income
Grant Income	Commercial Income	Other Research Income	<u>Total (Grant & Commercial)</u>	CRN Infrastructure Support (A)	Academic/ Non-Academic Research Lead (D)	CCTC CRN Infrastructure Support (A)	CCTC NIHR Experimental Cancer Medicine (A)	CRF NIHR Experimental Medicine Support (A & D)	CRF CRN Infrastructure Support (A)	CRN Service Support (D)	RCF (A & D)	<u>Charitable Fund - Research PA Funding (D)</u>	Total Other Funding	

Appendix 3 - Directorate 2017-2018 Annual plan (current years)

Objective	Actions Required	Resources required	Evidence of success	Lead and Completion date

Appendix 4 - Directorate 2018-2019 Annual plan. Please provide a NEW annual plan for 2018-19 using the template provide below.

Over the next 12 months we will: *line one is just an example and can be deleted*

Objective	Actions Required	Resources required	Evidence of success	Lead & Completion date
1. Increase the number of participants recruited to portfolio and commercial research studies	Ensure portfolio and commercial studies are approved in a timely manner and are actively recruiting	<ul style="list-style-type: none"> • Sufficient Research Nurse time • Sufficient Research PA time • Access to appropriate research facilities 	Increase in recruitment to research by x% over figures from the financial year 2017/18	All CIs and PIs Mar 2018
2.				