

**Performance Operating Framework  
2017-2018 Review of the Clinical Directorate of [xxxx](#)**

**Please try to limit your response to a total of 4 pages (the page limit does not include appendices)**

- 1. Executive Summary**
- 2. Commentary on your Directorate's Performance against your [2017/2018](#) Targets (See Appendix 1 for your Directorate's [2017-2018](#) POF table)**
- 3. Commentary on your Directorate's Performance against your [2017/2018](#) Annual Plan (See Appendix 3 for your Directorate's Annual Plan)**
- 4. Please provide a commentary of your directorate's research performance against your research income listed within Appendix 2.**

You should comment here on your directorate's research performance against the financial information contained within Appendix 2, highlighting any areas of excellence and impact or challenges you may have.

5. Do you have any other comments you would like to add to your [2017-2018](#) Review of your POF performance?

**Appendix 1- Directorate 2017-2018 POF table – Attached. Please update as described in the guidance.**

**Appendix 2 – Directorate 2017-2018 Financial Information up to Quarter 3 -**

Data supplied by finance, please contact [Julie.Patchett@sth.nhs.uk](mailto:Julie.Patchett@sth.nhs.uk) if you have any queries regarding this information.

Grant and Commercial Income Received to STH				Other Funding Sources Supporting Delivery										Grand Total Income
Grant Income	Commercial Income	Other Research Income	<u>Total (Grant &amp; Commercial)</u>	CRN Infrastructure Support (A)	Academic/ Non-Academic Research Lead (D)	CCTC CRN Infrastructure Support (A)	CCTC NIHR Experimental Cancer Medicine (A)	CRF NIHR Experimental Medicine Support (A & D)	CRF CRN Infrastructure Support (A)	CRN Service Support (D)	RCF (A & D)	<u>Charitable Fund - Research PA Funding (D)</u>	Total Other Funding	

**Appendix 3 - Directorate 2017-2018 Annual plan (current years)**

Objective	Actions Required	Resources required	Evidence of success	Lead and Completion date

**Appendix 4 - Directorate 2018-2019 Annual plan. Please provide a NEW annual plan for 2018-19 using the template provide below.**

**Over the next 12 months we will:** *line one is just an example and can be deleted*

<b>Objective</b>	<b>Actions Required</b>	<b>Resources required</b>	<b>Evidence of success</b>	<b>Lead &amp; Completion date</b>
<b>1.</b> Increase the number of participants recruited to portfolio and commercial research studies	Ensure portfolio and commercial studies are approved in a timely manner and are actively recruiting	<ul style="list-style-type: none"> <li>• Sufficient Research Nurse time</li> <li>• Sufficient Research PA time</li> <li>• Access to appropriate research facilities</li> </ul>	Increase in recruitment to research by x% over figures from the financial year 2017/18	All CIs and PIs  Mar 2018
<b>2.</b>				